## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Roanoke Communications Dept.	Period:	2004
	Total Approved:	\$186,490.93	
	 Total Actual:		
	Difference:		
all Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	306.000	
	11 calls handled by the PSAP	143,000	
Total wireless 911 calls handled by the PSAP		30.000	
Percen	ntage of wireless to total calls :9.80%	Percentage of wireless to 9-1-1 calls :20.98%	
quipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
	Equipment:	<b>T</b> - <b>T</b> - <b>T</b>	
711011111	Description	Estimated	Actual
	guipment	\$ 38.000.00	7.000
	Shared Equipment for Formula:	\$ 38,000.00	
Cotim	30,000	Y	<b>*</b> 4.250.00
Estima	or 10.42% Increased to minimum p	X \$ 38,000.00 percentage	= \$4,050.80
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Actua	ı: ———	^	_
ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ss trunks	\$ 7,032.00	
	EC Costs :	\$ 7.032.00	
ersonr'	nel Costs:		
	Description	Estimated	Actual
	es and benefits	\$ 1,634,189.68	
	ig costs	\$ 11,290.00	
Total S	Shared Equipment for Formula:	\$ 1,645,479.68	
□atim.	30,000		
Estima	ated: or 10.42% Increased to minimum p	X \$ 1,645,479.68 ercentage	= \$ 175,408.13
Actua	<u> </u>	X	=
Adjustn	nents:		
	Description	Estimated	Actual
Total o	of adjustments:		
. ota. o	a a gaoti nonto:	1	<u> </u>